

Numbers may not add due to rounding.

Updated: 2008-03-14  
 EB-2007-0905  
 Exhibit G2  
 Tab 2  
 Schedule 1  
 Table 1

Table 1  
Bruce Lease Revenues (\$M)

Line No.	Revenue Item	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)
1	Site Services (OPG to Bruce Power)	0.5	0.4	0.5	0.5	0.6
2	NOSS Technical & Engineering Services	1.6	0.0	0.0	0.0	0.0
3	Low & Intermediate Level Rad-Waste Services	6.8	9.2	47.3	18.7	11.5
4	Cobalt 60	0.6	0.3	0.3	0.5	0.5
5	<b>Total Services</b>	9.5	9.9	48.1	19.7	12.6
6	Fixed (Base) Rent	67.0	69.0	71.0	72.0	74.0
7	Supplemental Rent <sup>1</sup>	164.6	169.6	170.1	173.7	177.5
8	Amortization of Prepaid Rent	11.7	11.7	11.7	11.7	11.7
9	<b>Total Rent</b>	243.3	250.3	252.8	257.4	263.2
10	<b>Total</b>	252.8	260.2	300.9	277.1	275.8

1 Variable supplemental rent approximately \$28M per unit, per year escalated by projected CPI (Ontario) of 1.8% for 2008 and 2.0% for 2009.

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Table 2  
Bruce Fixed Assets (\$M)

Line No.	Item	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)
1	<b>Opening Book Value</b>	582.3	491.6	1,270.7	1,194.6	1,128.4
2	<b>Closing Book Value</b>	491.6	1,270.7	1,194.6	1,128.4	1,063.2
3	<b>Average Fixed Assets<sup>1</sup></b>	537.0	442.2	1,232.6	1,161.5	1,095.8
	((line 1+line 2)/2)					

- 1 The December 31, 2006 closing book value includes an increase recorded at the end of the year related to the Nuclear Liabilities. An adjustment was made to exclude this increase from the calculation of the 2006 Average Fixed Assets, since the increase was recorded on December 31, 2006. For 2007, the calculation of the Average Fixed Assets includes the impact of this increase.

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Table 3  
Bruce Direct Costs (\$M)

Line No.	Cost Item	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)
1	Depreciation <sup>1,2</sup>	99.8	100.4	120.6	77.5	66.7
2	Property Tax	11.4	13.3	13.8	15.2	15.5
3	Capital Tax <sup>2</sup>	1.6	1.3	2.8	2.6	2.5
4	Interest <sup>2</sup>	16.9	13.3	37.6	28.4	27.6
5	Return on Equity <sup>2</sup>	12.1	9.9	27.7	70.1	66.2
6	Used Fuel Storage and Management <sup>2</sup>	14.0	16.1	13.3	14.1	14.8
7	<b>Total</b>	155.8	154.4	215.8	208.0	193.2

1 Includes nuclear waste management variable expenses (2005 Actual - \$1.4M, 2006 Actual - \$1.3M, 2007 Actual - \$44.5M, 2008 Plan - \$11.3M, 2009 Plan - \$1.5M)

2 For 2007 Actual, includes amounts deferred in the Nuclear Liability Deferral Account discussed in Ex. J1-T1-S1.

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Table 4  
 Calculation of Ontario Capital Tax - Bruce (\$M)  
Years Ending December 31, 2005, 2006, 2007, 2008, 2009

Line No.	Particulars	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)
1	<b>Average Fixed Assets</b>	537.0	442.2	1,232.6	1,161.5	1,095.8
2	<b>Less: Provincial Exemption</b>	0.5	0.6	1.4	1.4	1.3
3	<b>Net Taxable Capital</b>	536.4	441.6	1,231.2	1,160.1	1,094.5
4	<b>Ontario Capital Tax Rate</b>	0.300%	0.300%	0.225%	0.225%	0.225%
5	<b>Total Capital Tax</b>	1.6	1.3	2.8	2.6	2.5

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Bruce - Interest and Return on Equity Costs (\$M)

Line No.	Item	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)
1	<b>Average Fixed Assets</b>	537.0	442.2	1,232.6	1,161.5	1,095.8
2	<b>Debt Ratio</b>	55.0%	55.0%	55.0%	42.5%	42.5%
3	<b>Equity Ratio</b>	45.0%	45.0%	45.0%	57.5%	57.5%
4	<b>Interest Rate</b>	5.71%	5.48%	5.54%	5.76%	5.92%
5	<b>ROE</b>	5.00%	5.00%	5.00%	10.50%	10.50%
6	<b>Interest</b>	16.9	13.3	37.6	28.4	27.6
7	<b>Return on Equity</b>	12.1	9.9	27.7	70.1	66.2